

## Maternal Health

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.1.3.1							
ROP/FMR Budget Head: RCH Outreach camps / others							
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is no. of camps @7000/camp)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria	18	126000		63000	63000	0
2	Arwal	22	154000	0	0	154000	
3	Aurangabad	10	70000	0	0	0	70000
4	Banka	23	161000	0	77000	84000	0
5	Begusarai	35	245000	0	0	122500	122500
6	Bhagalpur	44	308000	0	105000	105000	98000
7	Bhojpur	28	196000	0	98000	0	98000
8	Buxar	21	147000	0	63000	35000	49000
9	Darbhanga	34	238000	0	79333	79333	79333
10	East Champaran	41	287000	87000	50000	50000	100000
11	Gaya	48	336000	0	168000	168000	0
12	Gopalganj	28	196000	0	196000	0	0
13	Jamui	19	133000	0	133000	0	0
14	Jehanabad	14	98000	21000	28000	28000	21000
15	Kaimur	20	140000	0	70000	70000	0
16	Katihar	32	224000	56000	56000	56000	56000
17	Khagaria	14	98000	0	49000	49000	0
18	Kishanganj	16	112000	0	42000	42000	28000
19	Lakhisarai	11	77000	0	0	77000	0
20	Madhepura	26	182000	0	105000	77000	0
21	Madhubani	36	252000	0	0	126000	126000
22	Munger	18	126000	0	126000	0	0
23	Muzaffarpur	32	224000	0	0	112000	112000
24	Nalanda	41	428500	141500	140000	77000	70000
25	Nawada	28	196000	49000	49000	49000	49000
26	Patna	47	329000	0	140000	70000	119000
27	Purnia	28	196000	0	42000	70000	84000
28	Rohtas	39	273000	0	0	273000	0
29	Saharsa	20	140000	35000	35000	35000	35000
30	Samastipur	47	329000	0	329000	0	0
31	Saran	30	210000	0	105000	0	105000
32	Sheikhpura	12	84000	0	28000	42000	14000
33	Sheohar	10	70000	0	20000	30000	20000
34	Sitamarhi	32	224000	0	42000	140000	42000
35	Siwan	38	266000	0	133000	133000	0
36	Supaul	22	154000	0	77000	77000	0
37	Vaishali	48	336000	0	112000	224000	
38	West Champaran	36	252000	0	56000	98000	98000
39	RPMU Bhagalpur		0	0	0	0	0
40	RPMU Darbhanga		0	0	0	0	0
41	RPMU Kosi		0	0	0	0	0
42	RPMU Magadh		0	0	0	0	0
43	RPMU Munger		0	0	0	0	0
44	RPMU Patna		0	0	0	0	0
45	RPMU Purnia		0	0	0	0	0
46	RPMU Saran		0	0	0	0	0
47	RPMU Tirhut		0	0	0	0	0
48	ANMMCH, Gaya		0	0	0	0	0
49	DMCH, Darbhanga		0	0	0	0	0
50	JLNMCH, Bhagalpur		0	0	0	0	0
51	NMCH, Patna		0	0	0	0	0
52	PMCH, Patna		0	0	0	0	0
53	SKMCH, Muzaffarpur		0	0	0	0	0
<b>Total</b>		<b>1066</b>	<b>7617500</b>	<b>389500</b>	<b>2816333.333</b>	<b>2815833.333</b>	<b>1595833.333</b>
State Level Fund Retention		0	500				
<b>Grand Total</b>		<b>1066</b>	<b>7618000</b>				